INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**7.699**	**2.197.818.785,71**	**7,81%**	**-9.956.267.934,83**	**-35,38%**	**28.142.467.641,00**	**-7.758.449.149,12**	**-27,57%**	**20.384.018.491,88**	**72,43%**
01	**Total**	**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
	01001	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
02	**Total**	**12**	**102.271,75**	**1,12%**	**-102.271,75**	**-1,12%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	02001	12	102.271,75	1,12%	-102.271,75	-1,12%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**	**14**	**50.787,96**	**3,19%**	**-46.779,98**	**-2,94%**	**1.592.548,00**	**4.007,98**	**0,25%**	**1.596.555,98**	**100,25%**
	03001	14	50.787,96	3,19%	-46.779,98	-2,94%	1.592.548,00	4.007,98	0,25%	1.596.555,98	100,25%
04	**Total**	**392**	**67.082.599,61**	**21,18%**	**-60.976.022,21**	**-19,25%**	**316.773.028,00**	**6.106.577,40**	**1,93%**	**322.879.605,40**	**101,93%**
	04001	46	1.818.737,66	6,97%	-1.020.911,64	-3,91%	26.091.350,00	797.826,02	3,06%	26.889.176,02	103,06%
	04010	81	5.327.622,41	7,17%	-988.909,15	-1,33%	74.334.343,00	4.338.713,26	5,84%	78.673.056,26	105,84%
	04011	128	2.812.320,34	4,59%	-3.074.131,15	-5,01%	61.316.970,00	-261.810,81	-0,43%	61.055.159,19	99,57%
	04012	52	48.848.897,65	51,13%	-48.624.659,28	-50,89%	95.544.975,00	224.238,37	0,23%	95.769.213,37	100,23%
	04013	25	199.392,99	4,22%	-123.263,74	-2,61%	4.727.132,00	76.129,25	1,61%	4.803.261,25	101,61%
	04014	60	8.075.628,56	14,75%	-7.144.147,25	-13,05%	54.758.258,00	931.481,31	1,70%	55.689.739,31	101,70%
07	**Total**	**160**	**90.077.285,45**	**18,47%**	**-30.986.070,11**	**-6,35%**	**487.758.164,00**	**59.091.215,34**	**12,11%**	**546.849.379,34**	**112,11%**
	07001	62	58.339.935,50	23,21%	-1.379.019,03	-0,55%	251.345.065,00	56.960.916,47	22,66%	308.305.981,47	122,66%
	07010	34	10.106.019,90	43,73%	-9.061.206,26	-39,21%	23.112.070,00	1.044.813,64	4,52%	24.156.883,64	104,52%
	07011	30	18.497.249,06	10,80%	-18.545.086,71	-10,83%	171.287.940,00	-47.837,65	-0,03%	171.240.102,35	99,97%
	07012	34	3.134.080,99	7,46%	-2.000.758,11	-4,76%	42.013.089,00	1.133.322,88	2,70%	43.146.411,88	102,70%
11	**Total**	**719**	**124.240.930,00**	**12,99%**	**-48.584.576,38**	**-5,08%**	**956.445.058,00**	**75.656.353,62**	**7,91%**	**1.032.101.411,62**	**107,91%**
	11001	73	10.609.836,47	22,74%	-7.742.618,40	-16,60%	46.651.676,00	2.867.218,07	6,15%	49.518.894,07	106,15%
	11010	112	52.315.825,14	53,12%	-3.849.093,10	-3,91%	98.494.426,00	48.466.732,04	49,21%	146.961.158,04	149,21%
	11011	123	29.574.851,66	15,05%	-18.254.043,90	-9,29%	196.526.377,00	11.320.807,76	5,76%	207.847.184,76	105,76%
	11014	27	505.417,19	5,55%	-767.408,47	-8,43%	9.102.849,00	-261.991,28	-2,88%	8.840.857,72	97,12%
	11015	22	5.604.755,43	66,60%	-423.006,95	-5,03%	8.415.628,00	5.181.748,48	61,57%	13.597.376,48	161,57%
	11016	18	418.069,00	8,66%	-168.075,90	-3,48%	4.827.599,00	249.993,10	5,18%	5.077.592,10	105,18%
	11018	44	242.111,98	7,08%	-224.102,29	-6,55%	3.420.722,00	18.009,69	0,53%	3.438.731,69	100,53%
	11019	34	3.307.862,27	110,16%	-807.973,51	-26,91%	3.002.759,00	2.499.888,76	83,25%	5.502.647,76	183,25%
	11020	10	4.655,74	0,34%	-44.013,60	-3,23%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
	11022	70	7.408.239,34	1,81%	-8.754.296,13	-2,14%	408.438.208,00	-1.346.056,79	-0,33%	407.092.151,21	99,67%
	11023	56	6.844.981,72	6,28%	-6.391.193,45	-5,86%	108.996.689,00	453.788,27	0,42%	109.450.477,27	100,42%
	11104	64	1.907.991,06	4,68%	-467.836,17	-1,15%	40.783.201,00	1.440.154,89	3,53%	42.223.355,89	103,53%
	11120	48	4.055.529,74	21,62%	-532.712,46	-2,84%	18.759.807,00	3.522.817,28	18,78%	22.282.624,28	118,78%
	11205	18	1.440.803,26	18,81%	-158.202,05	-2,07%	7.660.535,00	1.282.601,21	16,74%	8.943.136,21	116,74%
12	**Total**	**407**	**39.698.326,17**	**13,31%**	**-15.710.445,83**	**-5,27%**	**298.190.527,00**	**23.987.880,34**	**8,04%**	**322.178.407,34**	**108,04%**
	12001	67	7.249.963,69	18,51%	-512.203,53	-1,31%	39.157.535,00	6.737.760,16	17,21%	45.895.295,16	117,21%
	12013	37	156.042,38	0,62%	-333.100,59	-1,31%	25.332.161,00	-177.058,21	-0,70%	25.155.102,79	99,30%
	12014	23	140.508,18	1,79%	-394.485,39	-5,02%	7.853.658,00	-253.977,21	-3,23%	7.599.680,79	96,77%
	12015	14	483.904,16	6,92%	-95.419,80	-1,36%	6.991.760,00	388.484,36	5,56%	7.380.244,36	105,56%
	12016	29	1.619.239,02	4,36%	-1.992.204,31	-5,36%	37.157.183,00	-372.965,29	-1,00%	36.784.217,71	99,00%
	12017	15	51.022,44	0,97%	-96.972,68	-1,84%	5.256.175,00	-45.950,24	-0,87%	5.210.224,76	99,13%
	12018	28	2.158.629,27	8,25%	-2.050.754,99	-7,84%	26.165.189,00	107.874,28	0,41%	26.273.063,28	100,41%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12019	17	265.924,00	13,98%	-58.826,00	-3,09%	1.901.525,00	207.098,00	10,89%	2.108.623,00	110,89%
	12024	35	7.523.976,58	34,79%	-745.868,99	-3,45%	21.625.488,00	6.778.107,59	31,34%	28.403.595,59	131,34%
	12025	48	5.892.320,49	21,16%	-6.060.245,20	-21,76%	27.846.385,00	-167.924,71	-0,60%	27.678.460,29	99,40%
	12026	25	3.172.761,79	40,20%	-223.475,06	-2,83%	7.893.362,00	2.949.286,73	37,36%	10.842.648,73	137,36%
	12027	40	4.342.269,45	6,12%	-1.933.458,94	-2,73%	70.915.174,00	2.408.810,51	3,40%	73.323.984,51	103,40%
	12028	29	6.641.764,72	33,05%	-1.213.430,35	-6,04%	20.094.932,00	5.428.334,37	27,01%	25.523.266,37	127,01%
14	**Total**	**210**	**310.149.344,24**	**15,24%**	**-92.181.589,60**	**-4,53%**	**2.034.858.974,00**	**217.967.754,64**	**10,71%**	**2.252.826.728,64**	**110,71%**
	14001	84	1.927.106,39	9,66%	-3.468.234,84	-17,38%	19.958.407,00	-1.541.128,45	-7,72%	18.417.278,55	92,28%
	14010	24	31.426.256,71	141,59%	-143.271,09	-0,65%	22.195.413,00	31.282.985,62	140,94%	53.478.398,62	240,94%
	14012	38	3.904.602,26	1,77%	-27.211.023,29	-12,32%	220.888.838,00	-23.306.421,03	-10,55%	197.582.416,97	89,45%
	14013	32	161.749.992,09	104,54%	-60.048.861,65	-38,81%	154.721.896,00	101.701.130,44	65,73%	256.423.026,44	165,73%
	14203	32	111.141.386,79	6,87%	-1.310.198,73	-0,08%	1.617.094.420,00	109.831.188,06	6,79%	1.726.925.608,06	106,79%
15	**Total**	**468**	**166.291.178,37**	**2,76%**	**-97.089.157,13**	**-1,61%**	**6.034.431.759,00**	**69.202.021,24**	**1,15%**	**6.103.633.780,24**	**101,15%**
	15001	92	486.201,76	1,48%	-1.929.310,62	-5,86%	32.897.317,00	-1.443.108,86	-4,39%	31.454.208,14	95,61%
	15002	2	1.144,41	0,00%	0,00	0,00%	50.995.557,00	1.144,41	0,00%	50.996.701,41	100,00%
	15010	32	2.960.356,75	2,59%	-5.427.895,62	-4,75%	114.340.307,00	-2.467.538,87	-2,16%	111.872.768,13	97,84%
	15011	53	5.264.384,15	3,28%	-22.179.767,53	-13,81%	160.628.049,00	-16.915.383,38	-10,53%	143.712.665,62	89,47%
	15012	26	21.733.878,98	1,61%	-620.673,77	-0,05%	1.352.495.970,00	21.113.205,21	1,56%	1.373.609.175,21	101,56%
	15014	19	18.248.492,58	1,73%	-8.024.712,91	-0,76%	1.055.390.804,00	10.223.779,67	0,97%	1.065.614.583,67	100,97%
	15015	42	66.273.886,53	27,48%	-6.484.853,64	-2,69%	241.151.531,00	59.789.032,89	24,79%	300.940.563,89	124,79%
	15016	119	29.998.071,14	1,06%	-18.905.709,25	-0,67%	2.820.699.998,00	11.092.361,89	0,39%	2.831.792.359,89	100,39%
	15017	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
	15019	37	15.200.395,90	10,27%	-33.088.552,98	-22,35%	148.051.302,00	-17.888.157,08	-12,08%	130.163.144,92	87,92%
	15020	46	6.124.366,17	10,70%	-427.680,81	-0,75%	57.214.600,00	5.696.685,36	9,96%	62.911.285,36	109,96%
16	**Total**	**537**	**288.652.325,26**	**36,65%**	**-59.553.918,36**	**-7,56%**	**787.547.168,00**	**229.098.406,90**	**29,09%**	**1.016.645.574,90**	**129,09%**
	16001	48	2.241.224,61	7,48%	-640.068,45	-2,14%	29.974.000,00	1.601.156,16	5,34%	31.575.156,16	105,34%
	16010	62	5.881.267,16	12,56%	-3.366.241,78	-7,19%	46.836.866,00	2.515.025,38	5,37%	49.351.891,38	105,37%
	16012	37	1.580.314,66	14,71%	-676.559,23	-6,30%	10.740.575,00	903.755,43	8,41%	11.644.330,43	108,41%
	16014	48	3.333.123,00	5,39%	-2.959.417,56	-4,79%	61.847.204,00	373.705,44	0,60%	62.220.909,44	100,60%
	16015	32	79.179.667,90	250,81%	-876.020,79	-2,77%	31.569.482,00	78.303.647,11	248,04%	109.873.129,11	348,04%
	16017	51	2.960.295,95	2,85%	-3.965.587,14	-3,82%	103.780.529,00	-1.005.291,19	-0,97%	102.775.237,81	99,03%
	16018	31	800.764,38	11,25%	-177.000,00	-2,49%	7.120.717,00	623.764,38	8,76%	7.744.481,38	108,76%
	16019	70	168.283.943,30	53,05%	-22.637.735,84	-7,14%	317.196.694,00	145.646.207,46	45,92%	462.842.901,46	145,92%
	16202	119	23.364.441,21	15,17%	-23.298.337,88	-15,13%	153.974.633,00	66.103,33	0,04%	154.040.736,33	100,04%
	16206	39	1.027.283,09	4,19%	-956.949,69	-3,90%	24.506.468,00	70.333,40	0,29%	24.576.801,40	100,29%
17	**Total**	**3.170**	**14.518.584,20**	**0,16%**	**-8.900.588.943,59**	**-97,54%**	**9.124.872.393,00**	**-8.886.070.359,39**	**-97,38%**	**238.802.033,61**	**2,62%**
	17001	58	5.629.109,29	18,89%	-1.623.934,01	-5,45%	29.802.277,00	4.005.175,28	13,44%	33.807.452,28	113,44%
	17010	41	4.622.896,23	20,76%	-2.527.665,04	-11,35%	22.270.926,00	2.095.231,19	9,41%	24.366.157,19	109,41%
	17011	14	94.820,44	0,41%	-413.628,30	-1,78%	23.280.235,00	-318.807,86	-1,37%	22.961.427,14	98,63%
	17012	36	4.078.527,79	2,56%	-10.658.860,78	-6,69%	159.340.809,00	-6.580.332,99	-4,13%	152.760.476,01	95,87%
	17013	11	93.230,45	1,90%	-89.195,46	-1,82%	4.902.486,00	4.034,99	0,08%	4.906.520,99	100,08%
	171188100	193	0,00	0,00%	-3.012.587.362,00	-	3.012.587.362,00	-3.012.587.362,00	-	0,00	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	171188201	121	0,00	0,00%	-563.737.097,00	-	563.737.097,00	-563.737.097,00	-	0,00	0,00%
	171188202	116	0,00	0,00%	-591.158.517,00	-	591.158.517,00	-591.158.517,00	-	0,00	0,00%
	171188203	116	0,00	0,00%	-425.786.783,00	-	425.786.783,00	-425.786.783,00	-	0,00	0,00%
	171188204	114	0,00	0,00%	-406.265.283,00	-	406.265.283,00	-406.265.283,00	-	0,00	0,00%
	171188205	112	0,00	0,00%	-201.317.533,00	-	201.317.533,00	-201.317.533,00	-	0,00	0,00%
	171188206	79	0,00	0,00%	-44.745.674,00	-	44.745.674,00	-44.745.674,00	-	0,00	0,00%
	171188208	105	0,00	0,00%	-79.333.100,00	-	79.333.100,00	-79.333.100,00	-	0,00	0,00%
	171188209	99	0,00	0,00%	-46.787.416,00	-	46.787.416,00	-46.787.416,00	-	0,00	0,00%
	171188210	98	0,00	0,00%	-332.112.790,00	-	332.112.790,00	-332.112.790,00	-	0,00	0,00%
	171188212	79	0,00	0,00%	-18.218.343,00	-	18.218.343,00	-18.218.343,00	-	0,00	0,00%
	171188213	104	0,00	0,00%	-177.684.760,00	-	177.684.760,00	-177.684.760,00	-	0,00	0,00%
	171188214	108	0,00	0,00%	-140.393.754,00	-	140.393.754,00	-140.393.754,00	-	0,00	0,00%
	171188215	89	0,00	0,00%	-144.371.623,00	-	144.371.623,00	-144.371.623,00	-	0,00	0,00%
	171188216	108	0,00	0,00%	-183.693.363,00	-	183.693.363,00	-183.693.363,00	-	0,00	0,00%
	171188217	121	0,00	0,00%	-548.128.634,00	-	548.128.634,00	-548.128.634,00	-	0,00	0,00%
	171188219	97	0,00	0,00%	-37.542.273,00	-	37.542.273,00	-37.542.273,00	-	0,00	0,00%
	171188220	81	0,00	0,00%	-19.756.632,00	-	19.756.632,00	-19.756.632,00	-	0,00	0,00%
	171188221	88	0,00	0,00%	-14.850.539,00	-	14.850.539,00	-14.850.539,00	-	0,00	0,00%
	171188223	87	0,00	0,00%	-29.937.427,00	-	29.937.427,00	-29.937.427,00	-	0,00	0,00%
	171188224	94	0,00	0,00%	-23.158.165,00	-	23.158.165,00	-23.158.165,00	-	0,00	0,00%
	171188228	79	0,00	0,00%	-95.267.902,00	-	95.267.902,00	-95.267.902,00	-	0,00	0,00%
	171188229	77	0,00	0,00%	-75.854.571,00	-	75.854.571,00	-75.854.571,00	-	0,00	0,00%
	171188230	71	0,00	0,00%	-58.037.448,00	-	58.037.448,00	-58.037.448,00	-	0,00	0,00%
	171188231	80	0,00	0,00%	-83.246.053,00	-	83.246.053,00	-83.246.053,00	-	0,00	0,00%
	171188232	115	0,00	0,00%	-169.051.049,00	-	169.051.049,00	-169.051.049,00	-	0,00	0,00%
	171188233	84	0,00	0,00%	-138.984.774,00	-	138.984.774,00	-138.984.774,00	-	0,00	0,00%
	171188300	112	0,00	0,00%	-1.011.590.665,00	-	1.011.590.665,00	-1.011.590.665,00	-	0,00	0,00%
	171188401	94	0,00	0,00%	-181.750.263,00	-	181.750.263,00	-181.750.263,00	-	0,00	0,00%
	171188502	89	0,00	0,00%	-29.925.867,00	-	29.925.867,00	-29.925.867,00	-	0,00	0,00%
19	**Total**	**1.275**	**526.634.630,90**	**23,56%**	**-119.471.763,34**	**-5,35%**	**2.235.143.835,00**	**407.162.867,56**	**18,22%**	**2.642.306.702,56**	**118,22%**
	19102CA01	9	20.300,00	27,81%	-32.400,00	-44,39%	72.993,00	-12.100,00	-16,58%	60.893,00	83,42%
	19102CA02	7	28.836,00	4,29%	-214.616,00	-31,89%	672.923,00	-185.780,00	-27,61%	487.143,00	72,39%
	19102CA03	14	57.136,00	6,07%	-356.788,00	-37,90%	941.290,00	-299.652,00	-31,83%	641.638,00	68,17%
	19102CA04	8	22.381,00	1,98%	-385.242,00	-34,15%	1.128.085,00	-362.861,00	-32,17%	765.224,00	67,83%
	19102CA05	9	16.523,00	6,74%	-88.658,00	-36,15%	245.230,00	-72.135,00	-29,42%	173.095,00	70,58%
	19102CO01	8	16.676,00	2,67%	-207.072,00	-33,14%	624.900,00	-190.396,00	-30,47%	434.504,00	69,53%
	19102CO02	14	34.569,00	7,95%	-187.726,00	-43,15%	435.044,00	-153.157,00	-35,20%	281.887,00	64,80%
	19102CO03	11	44.350,00	9,21%	-225.091,00	-46,74%	481.617,00	-180.741,00	-37,53%	300.876,00	62,47%
	19102CO04	9	77.565,00	10,65%	-344.597,00	-47,31%	728.367,00	-267.032,00	-36,66%	461.335,00	63,34%
	19102CO06	9	52.097,00	6,57%	-311.977,00	-39,35%	792.896,00	-259.880,00	-32,78%	533.016,00	67,22%
	19102CO07	6	17.894,00	8,62%	-26.894,00	-12,95%	207.687,00	-9.000,00	-4,33%	198.687,00	95,67%
	19102CO08	11	14.517,00	3,42%	-153.827,00	-36,20%	424.887,00	-139.310,00	-32,79%	285.577,00	67,21%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102CO09	11	63.915,00	9,60%	-51.035,00	-7,66%	666.035,00	12.880,00	1,93%	678.915,00	101,93%
	19102RM01	19	477.900,00	33,53%	-555.844,00	-39,00%	1.425.422,00	-77.944,00	-5,47%	1.347.478,00	94,53%
	19102RM02	11	263.961,00	11,69%	-1.027.825,00	-45,51%	2.258.448,00	-763.864,00	-33,82%	1.494.584,00	66,18%
	19102RM03	6	17.000,00	3,22%	-265.653,00	-50,34%	527.679,00	-248.653,00	-47,12%	279.026,00	52,88%
	19102RM04	27	483.940,00	28,49%	-877.589,00	-51,66%	1.698.703,00	-393.649,00	-23,17%	1.305.054,00	76,83%
	19102RM05	24	594.560,00	21,21%	-1.374.878,00	-49,05%	2.803.068,00	-780.318,00	-27,84%	2.022.750,00	72,16%
	19102RM06	16	481.111,00	20,14%	-1.232.182,00	-51,58%	2.388.809,00	-751.071,00	-31,44%	1.637.738,00	68,56%
	19102RM07	14	161.100,00	14,48%	-454.535,00	-40,86%	1.112.308,00	-293.435,00	-26,38%	818.873,00	73,62%
	19102RM08	4	11.200,00	2,77%	-147.749,00	-36,58%	403.960,00	-136.549,00	-33,80%	267.411,00	66,20%
	19102RM09	10	181.640,00	43,58%	-21.240,00	-5,10%	416.798,00	160.400,00	38,48%	577.198,00	138,48%
	19102RM10	8	299.927,00	11,89%	-968.948,00	-38,40%	2.523.326,00	-669.021,00	-26,51%	1.854.305,00	73,49%
	19102RM11	11	160.820,00	29,38%	-261.151,00	-47,70%	547.472,00	-100.331,00	-18,33%	447.141,00	81,67%
	19102RM12	12	196.500,00	10,37%	-828.039,00	-43,69%	1.895.474,00	-631.539,00	-33,32%	1.263.935,00	66,68%
	19102RM13	11	138.502,00	17,61%	-294.758,00	-37,47%	786.558,00	-156.256,00	-19,87%	630.302,00	80,13%
	19102RM14	19	413.601,00	19,59%	-879.577,00	-41,67%	2.110.885,00	-465.976,00	-22,07%	1.644.909,00	77,93%
	19102RM15	11	86.760,00	23,25%	-134.049,00	-35,92%	373.154,00	-47.289,00	-12,67%	325.865,00	87,33%
	19102RM16	14	372.000,00	15,62%	-1.178.496,00	-49,48%	2.381.590,00	-806.496,00	-33,86%	1.575.094,00	66,14%
	19102RM17	13	167.010,00	23,19%	-371.054,00	-51,53%	720.030,00	-204.044,00	-28,34%	515.986,00	71,66%
	19102RM18	6	12.157,00	3,82%	-183.933,00	-57,75%	318.479,00	-171.776,00	-53,94%	146.703,00	46,06%
	19102RM19	14	117.360,00	16,51%	-275.857,00	-38,81%	710.747,00	-158.497,00	-22,30%	552.250,00	77,70%
	19102RM20	16	95.015,00	4,58%	-1.073.292,00	-51,72%	2.075.126,00	-978.277,00	-47,14%	1.096.849,00	52,86%
	19102RM21	17	411.610,00	84,45%	-222.339,00	-45,62%	487.413,00	189.271,00	38,83%	676.684,00	138,83%
	19102RM22	16	130.110,00	12,38%	-425.117,00	-40,44%	1.051.160,00	-295.007,00	-28,06%	756.153,00	71,94%
	19102RM23	7	62.679,00	4,63%	-628.720,00	-46,44%	1.353.777,00	-566.041,00	-41,81%	787.736,00	58,19%
	19102RM24	12	286.900,00	35,72%	-357.493,00	-44,50%	803.293,00	-70.593,00	-8,79%	732.700,00	91,21%
	19102RM25	7	568.073,00	13,60%	-58.589,00	-1,40%	4.178.022,00	509.484,00	12,19%	4.687.506,00	112,19%
	19001	80	6.785.711,51	13,58%	-4.764.070,10	-9,53%	49.981.876,00	2.021.641,41	4,04%	52.003.517,41	104,04%
	19010	40	53.424.053,99	45,84%	-34.326.238,17	-29,45%	116.550.009,00	19.097.815,82	16,39%	135.647.824,82	116,39%
	19011	79	171.999.595,71	18,62%	-5.732.461,83	-0,62%	923.921.920,00	166.267.133,88	18,00%	1.090.189.053,88	118,00%
	19012	78	27.307.469,06	6,76%	-4.256.625,17	-1,05%	404.055.213,00	23.050.843,89	5,70%	427.106.056,89	105,70%
	19013	48	20.827.657,60	60,70%	-3.559.464,84	-10,37%	34.310.723,00	17.268.192,76	50,33%	51.578.915,76	150,33%
	19017	58	60.520.208,71	53,60%	-4.201.505,92	-3,72%	112.919.219,00	56.318.702,79	49,88%	169.237.921,79	149,88%
	19018	86	1.821.968,83	10,35%	-2.043.529,39	-11,60%	17.611.161,00	-221.560,56	-1,26%	17.389.600,44	98,74%
	19019	73	81.774.964,46	121,26%	-27.528.422,47	-40,82%	67.439.674,00	54.246.541,99	80,44%	121.686.215,99	180,44%
	19020	21	5.980.152,05	66,82%	-942.616,65	-10,53%	8.949.910,00	5.037.535,40	56,29%	13.987.445,40	156,29%
	19102	261	89.534.653,98	19,61%	-15.431.998,80	-3,38%	456.630.475,00	74.102.655,18	16,23%	530.733.130,18	116,23%
20	**Total**	**275**	**471.254.146,80**	**70,67%**	**-66.159.101,15**	**-9,92%**	**666.858.560,00**	**405.095.045,65**	**60,75%**	**1.071.953.605,65**	**160,75%**
	20001	78	2.787.940,36	8,36%	-1.184.723,66	-3,55%	33.352.089,00	1.603.216,70	4,81%	34.955.305,70	104,81%
	20015	85	128.496.152,03	40,00%	-33.457.411,61	-10,42%	321.216.311,00	95.038.740,42	29,59%	416.255.051,42	129,59%
	20016	22	537.609,31	5,85%	-148.967,64	-1,62%	9.187.822,00	388.641,67	4,23%	9.576.463,67	104,23%
	20017	60	338.268.024,80	119,82%	-30.224.720,00	-10,71%	282.324.353,00	308.043.304,80	109,11%	590.367.657,80	209,11%
	20114	30	1.164.420,30	5,60%	-1.143.278,24	-5,50%	20.777.985,00	21.142,06	0,10%	20.799.127,06	100,10%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	**Total**	**8**	**3.041.600,39**	**0,09%**	**-23.041.600,39**	**-0,67%**	**3.454.782.423,00**	**-20.000.000,00**	**-0,58%**	**3.434.782.423,00**	**99,42%**
	25001	8	3.041.600,39	0,09%	-23.041.600,39	-0,67%	3.454.782.423,00	-20.000.000,00	-0,58%	3.434.782.423,00	99,42%
26	**Total**	**44**	**95.853.574,61**	**6,07%**	**-327.384.939,01**	**-20,72%**	**1.580.358.217,00**	**-231.531.364,40**	**-14,65%**	**1.348.826.852,60**	**85,35%**
	26001	44	95.853.574,61	6,07%	-327.384.939,01	-20,72%	1.580.358.217,00	-231.531.364,40	-14,65%	1.348.826.852,60	85,35%
30	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	30001	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%